

### Priority axis by source of funding (in euro)

	Community Funding (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of the national counterpart		Total funding (d) = (a)+(b)	Co-financing rate (e) = (a)/(d)	For information	
			National Public funding (c)	National private funding (d)			EIB contributions <sup>1</sup>	Other funding
Priority Axis 1: Sustainable and Integrated Urban Development (ERDF)	730 207 777	128 860 196	128 860 196	0	859 067 973	85%	0	0
Priority Axis 2: Regional and Local Accessibility (ERDF)	340 270 886	60 047 803	60 047 803	0	400 318 689	85%	0	0
Priority Axis 3: Sustainable Tourism Development (ERDF)	168 379 580	29 714 043	29 714 043	0	198 093 623	85%	0	0
Priority Axis 4: Local development and co-operation (ERDF)	76 220 679	13 450 708	13 450 708	0	89 671 387	85%	0	0
Priority Axis 5: Technical Assistance (ERDF)	46 004 623	8 118 464	8 118 463	0	54 123 087	85%	0	0
<b>Total</b>	<b>1 361 083 545</b>	<b>240 191 214</b>	<b>240 191 214</b>	<b>0</b>	<b>1 601 274 759</b>	<b>85%</b>	<b>0</b>	<b>0</b>

### Annual commitment from Funds (in euro)

	Structural Funding - ERDF (1)	Cohesion Fund (2)	Total (3) = (1)+(2)
2007	98 985 808	0	98 985 808
2008	144 902 458	0	144 902 458
2009	197 301 454	0	197 301 454
2010	207 904 474	0	207 904 474
2011	222 581 831	0	222 581 831
2012	237 341 086	0	237 341 086
2013	252 066 434	0	252 066 434
<b>Grand Total 2007-2013</b>	<b>1 361 083 545</b>	<b>0</b>	<b>1 361 083 545</b>

<sup>1</sup> A Memorandum of Understanding for the development and financing of infrastructure in the framework of the Bulgarian government's transport and basic infrastructure investment plan (2007-2013) was signed on 5 October 2006 aiming to ensure financing to projects according to the financial budget forecast for utilisation of EU Structural and Cohesion Funds amounting up to 500-700 MEUR per year for the period 2007-2013. EIB funding will be defined under Credit Agreement between the Republic of Bulgaria and European Investment Bank for the period 2007-2015. This Credit Agreement is designed as a credit line aimed at co-financing a number of projects and Measures receiving EU grant support during the 2007-2013 Programming Period and which comply with EIB sector eligibility criteria to be defined in subsequent structural programme loan contracts. Projects within the Transport OP, Environmental OP, Regional Development OP, Rural Development Programme, OP for Competitiveness of the Bulgarian Economy and Human Resources Development OP could potentially be supported by the Credit Agreement. The extent of co-financing resources from national budget and IFI loans is to be approved by the Ministry of Finance.